



TORNILLO INDEPENDENT SCHOOL DISTRICT
2019-2020 ADOPTED BUDGET
CHILD NUTRITION, GENERAL FUND, DEBT SERVICE

SOURCES

5700 Local Revenue	\$ 1,320,541
5800 State Revenue	12,078,401
5900 Federal Revenue	992,260
Total Revenue:	\$ 14,391,202
Fund Balance	115,040
Total Sources	\$ 14,506,242

USES

11 - Instruction	\$ 6,141,783
12 - Instructional Resources and Media Services	148,584
13 - Curriculum and Instructional Staff Development	98,075
21 - Instructional Leadership	261,006
23 - School Leadership	862,185
31 - Guidance, Counseling and Evaluation Services	246,860
33 - Health Services	162,197
34 - Student Transportation	297,222
35 - Food Services	919,360
36 - Extracurricular Activities	433,655
41 - General Administration	1,058,420
51 - Facilities Maintenance and Operations	1,591,624
52 - Security and Monitoring Services	288,720
53 - Data Processing Services	559,124
61 - Community Services	107,250
71 - Debt Service	1,313,177
99 - Other Intergovernmental Charges	17,000
Total Uses	\$ 14,506,242